



Income	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>Grants</b>																
Isvara Foundation	150,000	100,000	96,000	74,000	91,000	189,000	200,000	199,990	199,990	200,000	199,990	200,000	199,990	199,990	199,990	199,700
Adessium foundation	146,267	115,000	115,000	115,000	116,750	143,250	196,870	172,904	182,629	158,737	206,922	200,681	198,321	25,061		
Sigrid Rausing Trust				-	33,324	7,487				10,000	123,115	108,166	105,609	76,553	76,839	89,859
Open society foundation	129,570	144,532	139,432	174,290	111,453	95,935	87,578	119,659	143,707	65,152						
JMG foundation							56,429	104,671	10,000	75,000	35,000	40,000		35,000		
Schöpflin foundation				70,000	94,800	72,200	70,000	45,000	38,000							
Joseph Rowntree Charitable Trust		36,539	32,000	26,461	42,500	25,000	12,500	25,000	25,000	25,000	20,000	5,000	35,000	35,000	35,000	17,500
Olin gGmbH	50,000	60,000	60,000	60,000	65,000	60,000	70,000	36,979	4,536							
Funders for fair trade			80,000	40,000	50,000	40,000	52,000	69,000	7,000							
Fondation CL Mayer pour le Progress de l'Homme	40,000	40,000	40,000	28,000	32,000	26,000	34,000	30,000	45,000	21,500	13,500					
Global GreenGrants Foundation	29,886	26,039	16,621	34,570	26,212	25,698	22,000	33,416	25,463	20,039	1,506					
Polden Puckham Charity Fund	112,522	119,325								11,616	24,400	24,776	18,719	20,001	14,347	16,202
Oak Foundation	47,992	40,874	52,000	35,167	34,833	10,000		9,124	15,485	11,887						
Energy Transition Fund	104,543	66,667														
Oxfam Novib															54,021	15,979
RH Southern Trust								7,104	6,412	5,993	6,129	5,849	5,869	5,556	5,556	11,685
Rockefeller Brothers foundation			41,700	37,700	11,100				41,628							
Luminate / RESET	70,166	39,036	18,149													
Grassroots Foundation	15,000	20,000	10,000													
CS Marin	11,360	19,114	1,908													
Civitates	30,000															
Tides	28,011															
Meliore Foundation	15,000															
Combined Climate Funders	12,000															
Fondation Pour Une Terre Humaine											5,000	10,000		12,000	25	9,948
Network for Social Change										23,095		6,325				
Guerilla foundation							25,000									
Humanitarian Group for Social Development																21,000
Marmott Trust															7,867	12,300
Misereor							5,000		5,000			5,000		5,000		
Coutts Foundation															18,074	
Plastic Foundation Fund					5,000	10,000										
Christian Aid																12,756
Rhodes University														12,000		
Fondation de France							7,000									
PSI-EPSU																5,500
European Climate Foundation	41,756	41,098	30,479	26,667												
Ecology Trust			13,000	46,032												
Bath University - Tobacco project				7,233	3,167											
	1,034,073	868,225	746,289	775,121	717,139	704,570	838,376	852,847	784,562	617,708	635,938	600,344	564,790	474,528	375,532	391,068
<b>Other contributions</b>																
Transnational Institute				7,150		10,000	13,300	400	7,920			13,551	17,674	9,326		500
Arbeiterkammer					14,000											
GRAIN			2,233	42,893												
FoEE	8,251	1,250	16,950	15,192												
Global Witness	7,992															
Greenpeace			10,113													
Bund für Umwelt		6,500														
Left Group in European Parliament		6,500														
Environmental Investigations Agency												15,096				
Others	1,020	5,119	16,101	1,806	13,648	7,974	23,360	20,380	43,121	26,661	6,532	9,614	7,636	2,250	2,755	5,367

	17,263	19,369	45,397	67,041	27,648	17,974	36,660	20,780	51,041	26,661	6,532	38,261	25,310	11,576	2,755	5,867
<b>Donations</b>	72,724	60,554	64,262	61,332	55,446	67,493	23,052	15,370	23,361	33,389	16,509	8,286	530	15,166	411	
<b>Credit interest</b>	2,286	6	-	2	56	604	3,266	3,678	3,927	5,992	9,481	8,602	6,301	8,090	9,168	3,895
<b>Contributions to salary costs in joint projects</b>	58,113	61,678	60,011	-	70	3,343	4,423	3,615	2,177	4,783	6,095	3,976	3,405	2,100	930	895
<b>Lectures and guided tours</b>	-	-	-	-	-	-	-	8	-	106	452	1,461	2,989	2,484	-	-
<b>Sales</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Diverse benefits</b>	-	22,845	16,982	-	6,327	4,621	-	-	5,950	-	500	-	-	-	-	550

	133,123	145,083	141,255	61,334	61,899	76,061	30,741	22,671	35,415	44,270	33,037	22,325	13,225	27,840	10,509	5,340
--	---------	---------	---------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-------

<b>Total income</b>	<b>1,184,459</b>	<b>1,032,677</b>	<b>932,941</b>	<b>903,496</b>	<b>806,686</b>	<b>798,605</b>	<b>905,778</b>	<b>896,298</b>	<b>871,018</b>	<b>688,640</b>	<b>675,507</b>	<b>660,930</b>	<b>603,325</b>	<b>513,944</b>	<b>388,796</b>	<b>402,275</b>
---------------------	------------------	------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

<b>Expenses</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
-----------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------

<b>General</b>																
Personnel costs	841,077	794,917	697,944	757,355	635,219	656,632	709,350	632,395	598,475	465,448	540,124	503,512	436,891	341,958	329,597	260,186
Housing costs	44,407	37,858	34,505	34,802	34,577	32,469	32,414	31,083	27,929	27,767	27,241	26,350	24,276	24,509	26,039	13,223
Organisation costs	33,130	26,644	18,767	13,707	12,971	14,366	19,957	19,318	21,218	19,840	24,889	23,165	19,960	18,675	18,988	18,385
Administration costs	11,988	13,751	19,859	12,288	22,249	13,168	9,631	13,087	9,554	7,173	8,432	12,111	7,302	2,780	2,446	2,138
Depreciations	1,748	1,822	507	424	1,175	2,465	3,159	2,900	2,771	2,486	2,155	1,557	695	613	504	1,086
<i>Total general</i>	<i>932,350</i>	<i>874,993</i>	<i>771,582</i>	<i>818,577</i>	<i>706,192</i>	<i>719,100</i>	<i>774,510</i>	<i>698,783</i>	<i>659,947</i>	<i>522,715</i>	<i>602,841</i>	<i>566,695</i>	<i>489,124</i>	<i>388,535</i>	<i>377,574</i>	<i>295,018</i>

<b>Specific project costs</b>																
Network coordination	40,458	27,406	14,409	7,167	27,073	17,582	23,919	16,753	10,589	21,630	21,240	18,151	24,949	15,199	11,619	10,940
Special projects and activities	197,820	119,409	123,524	48,776	65,875	70,592	111,440	179,465	130,003	68,085	58,113	71,788	67,578	83,287	43,488	87,439
<i>Total specific project costs</i>	<i>238,278</i>	<i>146,815</i>	<i>137,933</i>	<i>55,943</i>	<i>92,947</i>	<i>88,174</i>	<i>135,359</i>	<i>196,218</i>	<i>140,592</i>	<i>89,715</i>	<i>79,353</i>	<i>89,939</i>	<i>92,527</i>	<i>98,486</i>	<i>55,107</i>	<i>98,379</i>

<b>Total expenses</b>	<b>1,170,628</b>	<b>1,021,808</b>	<b>909,515</b>	<b>874,519</b>	<b>799,139</b>	<b>807,274</b>	<b>909,869</b>	<b>895,000</b>	<b>800,539</b>	<b>612,429</b>	<b>682,194</b>	<b>656,634</b>	<b>581,651</b>	<b>487,021</b>	<b>432,681</b>	<b>393,397</b>
-----------------------	------------------	------------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------

<b>Result</b>	<b>13,831</b>	<b>10,869</b>	<b>23,426</b>	<b>28,977</b>	<b>7,547</b>	<b>8,669-</b>	<b>4,091-</b>	<b>1,297</b>	<b>70,479</b>	<b>76,210</b>	<b>6,687-</b>	<b>4,296</b>	<b>21,674</b>	<b>26,923</b>	<b>43,885-</b>	<b>8,878</b>
---------------	---------------	---------------	---------------	---------------	--------------	---------------	---------------	--------------	---------------	---------------	---------------	--------------	---------------	---------------	----------------	--------------

<b>Balance</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
----------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------

<b>Assets</b>																
Tangible fixed assets	2,426	4,174	3,400	708	445	1,620	3,386	5,581	3,236	4,640	3,967	4,785	1,392	697	1,311	771
Claims	109,074	150,969	85,316	80,374	62,866	91,240	89,203	69,020	40,061	17,228	58,086	11,549	51,450	39,780	45,141	20,600
Cash at banks	638,202	549,853	667,962	516,373	592,131	419,632	268,697	455,516	565,160	313,753	265,768	238,894	301,652	428,364	135,438	148,837
<i>Total</i>	<i>749,701</i>	<i>704,995</i>	<i>756,677</i>	<i>597,455</i>	<i>655,441</i>	<i>512,492</i>	<i>361,285</i>	<i>530,116</i>	<i>608,457</i>	<i>335,622</i>	<i>327,821</i>	<i>255,228</i>	<i>354,494</i>	<i>468,841</i>	<i>181,890</i>	<i>170,208</i>

<b>Liabilities</b>																
Reserve Value at January 1 (including shares Mundo B)	310,140	299,273	275,848	246,871	239,324	247,993	252,084	250,787	180,309	104,099	110,785	106,489	84,815	57,892	101,777	92,899
Balance financial year	13,833	10,868	23,425	28,977	7,547	8,669-	4,091-	1,297	70,479	76,210	6,687-	4,296	21,674	26,923	43,885-	8,878
Projects reserve account	118,463	234,488	375,569	261,440	326,816	156,320	52,000	108,996	180,322	82,808	73,016	67,937	79,619	71,988	19,021	-
Accounts payable / received in advance	307,265	160,366	81,835	60,167	81,754	116,848	61,292	169,036	177,347	72,505	150,184	76,506	168,386	312,038	104,977	68,431
<i>Total</i>	<i>749,701</i>	<i>704,995</i>	<i>756,677</i>	<i>597,455</i>	<i>655,441</i>	<i>512,492</i>	<i>361,285</i>	<i>530,116</i>	<i>608,457</i>	<i>335,622</i>	<i>327,298</i>	<i>255,228</i>	<i>354,494</i>	<i>468,841</i>	<i>181,890</i>	<i>170,208</i>

	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------